



Bond Referendum: Construction Project Budget Update

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School Business Administrator/Board Secretary

April 17, 2024

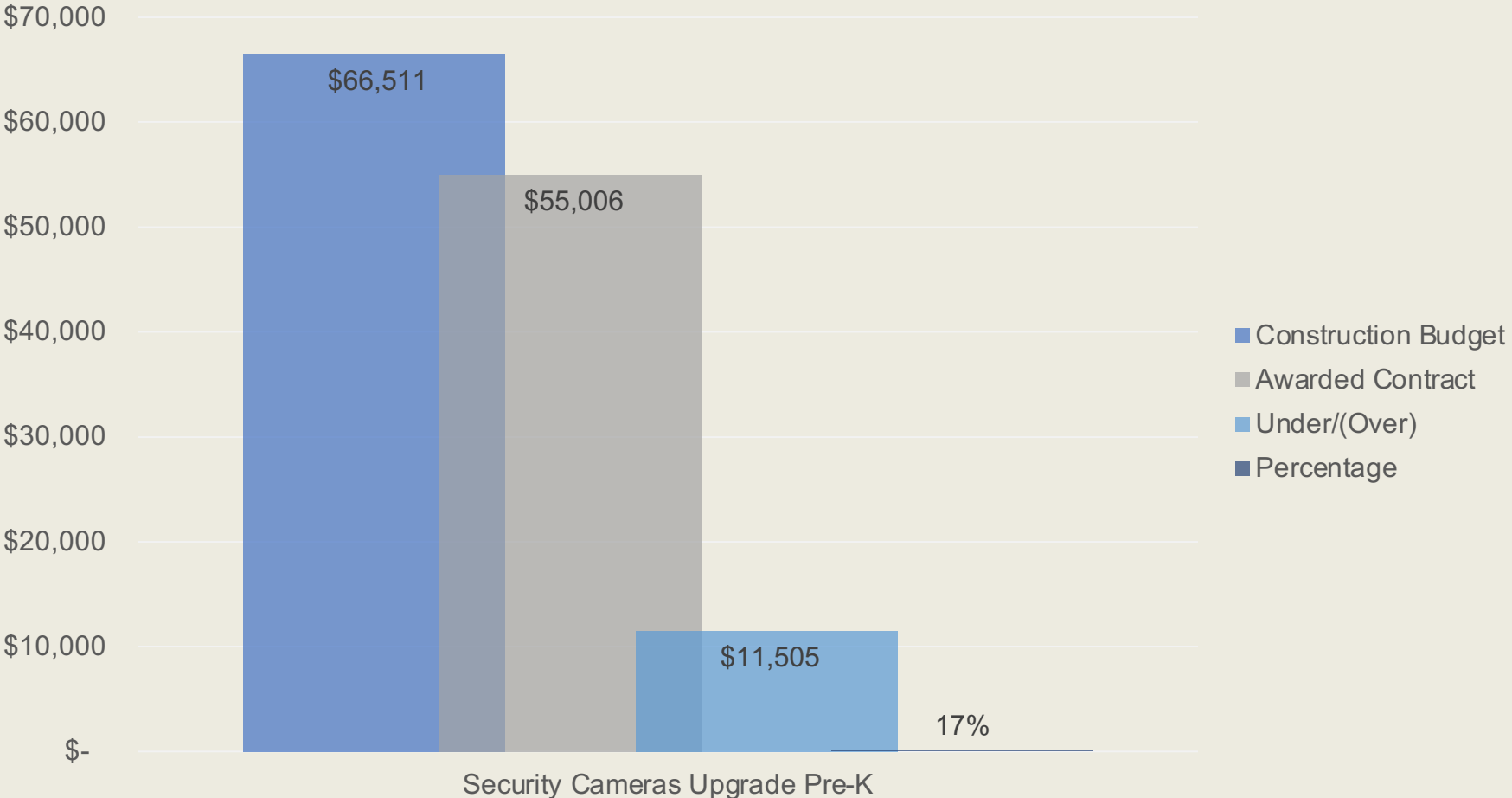
Number of Projects to Date

- Number of projects awarded to date: **20**
- Number of projects completed: **2**
- Number of projects substantially completed: **1**
- Number of projects to be substantially completed by August 30, 2024: **16**

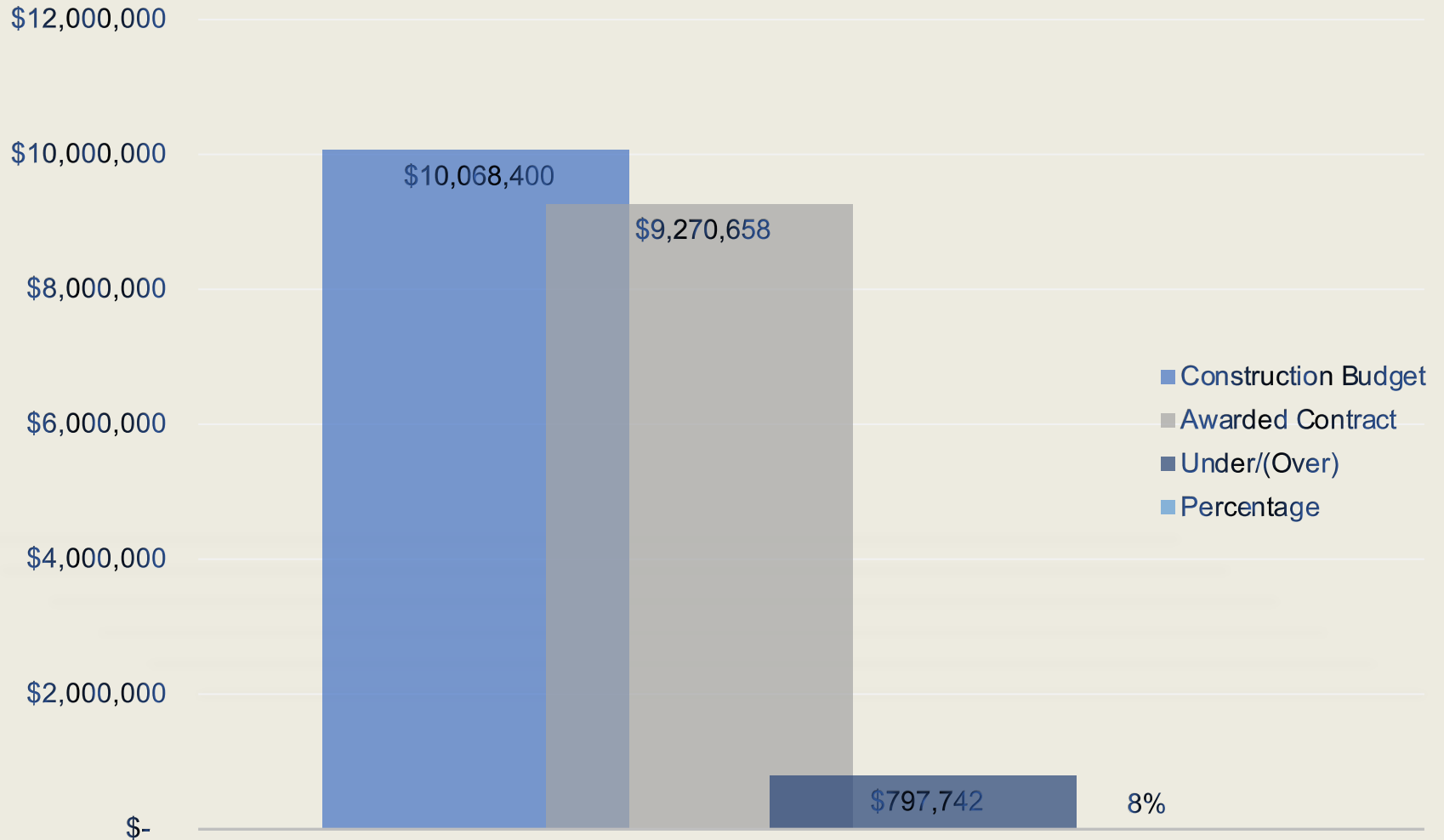


Security Camera Upgrade Project

Montclair Community Pre-K



Aubrey Lewis Sports Complex (All Phases)

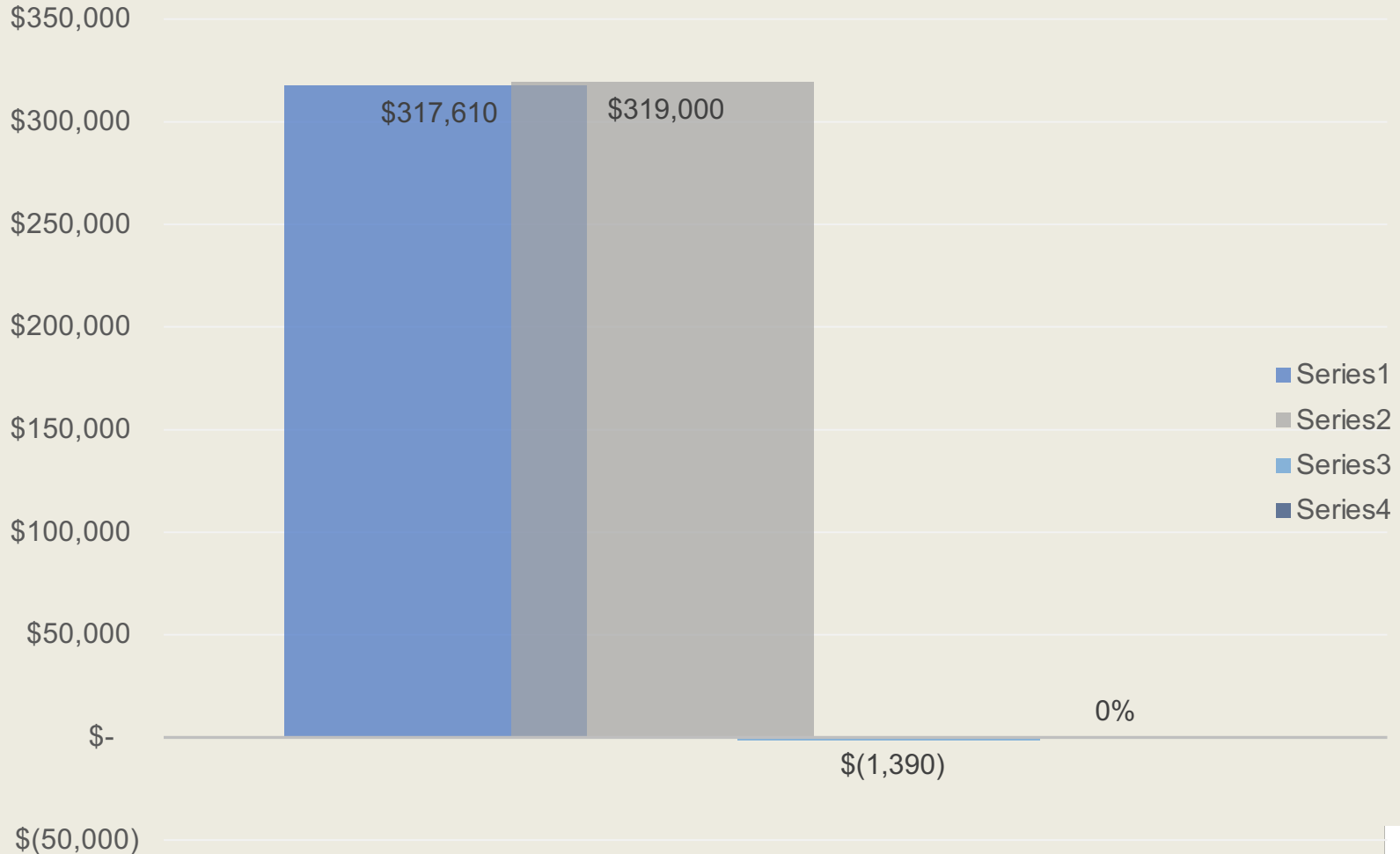


Total Construction Costs for Aubrey Lewis Sports Complex



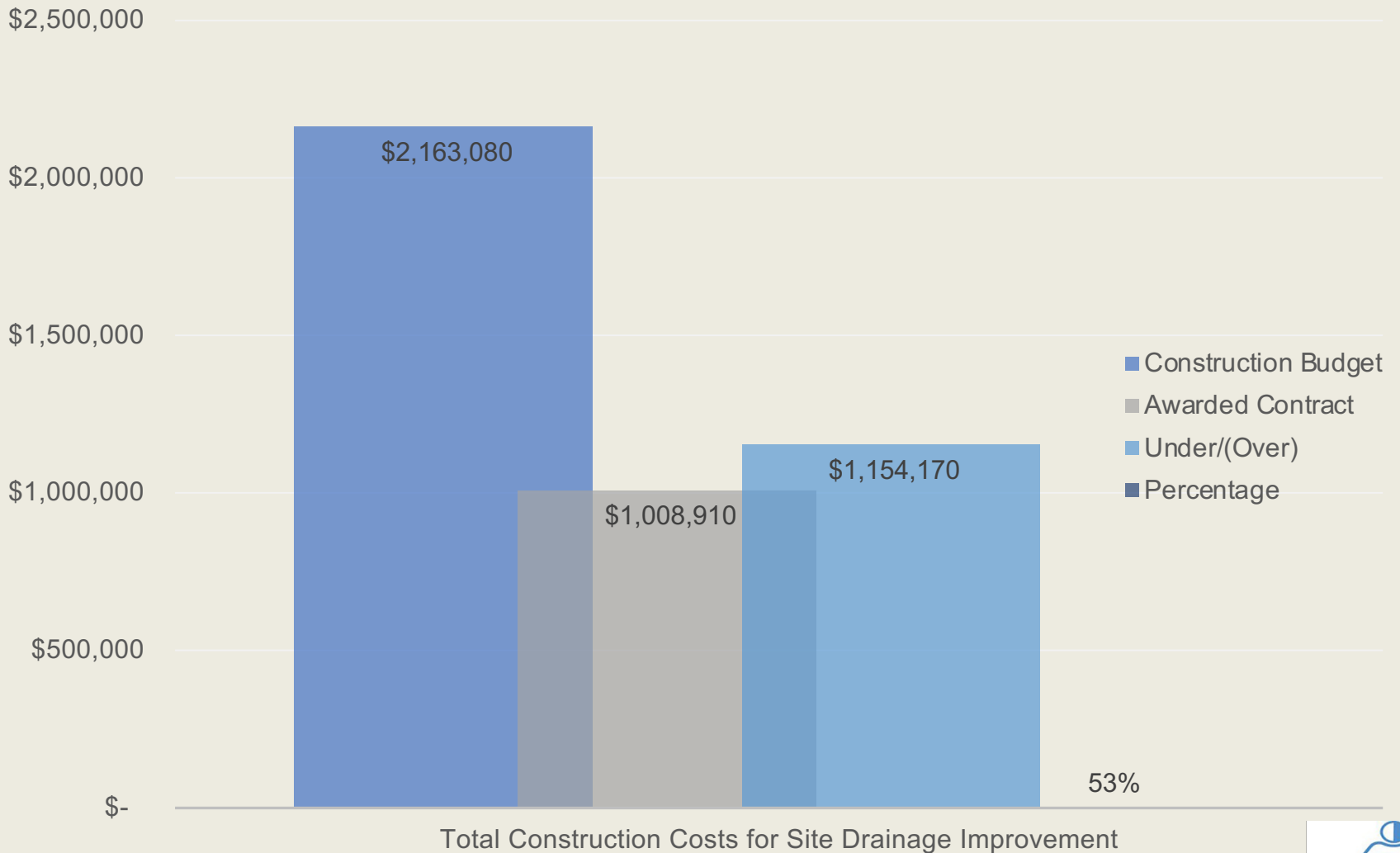
Exterior Staircase Project

Montclair Pre-K & Edgemont



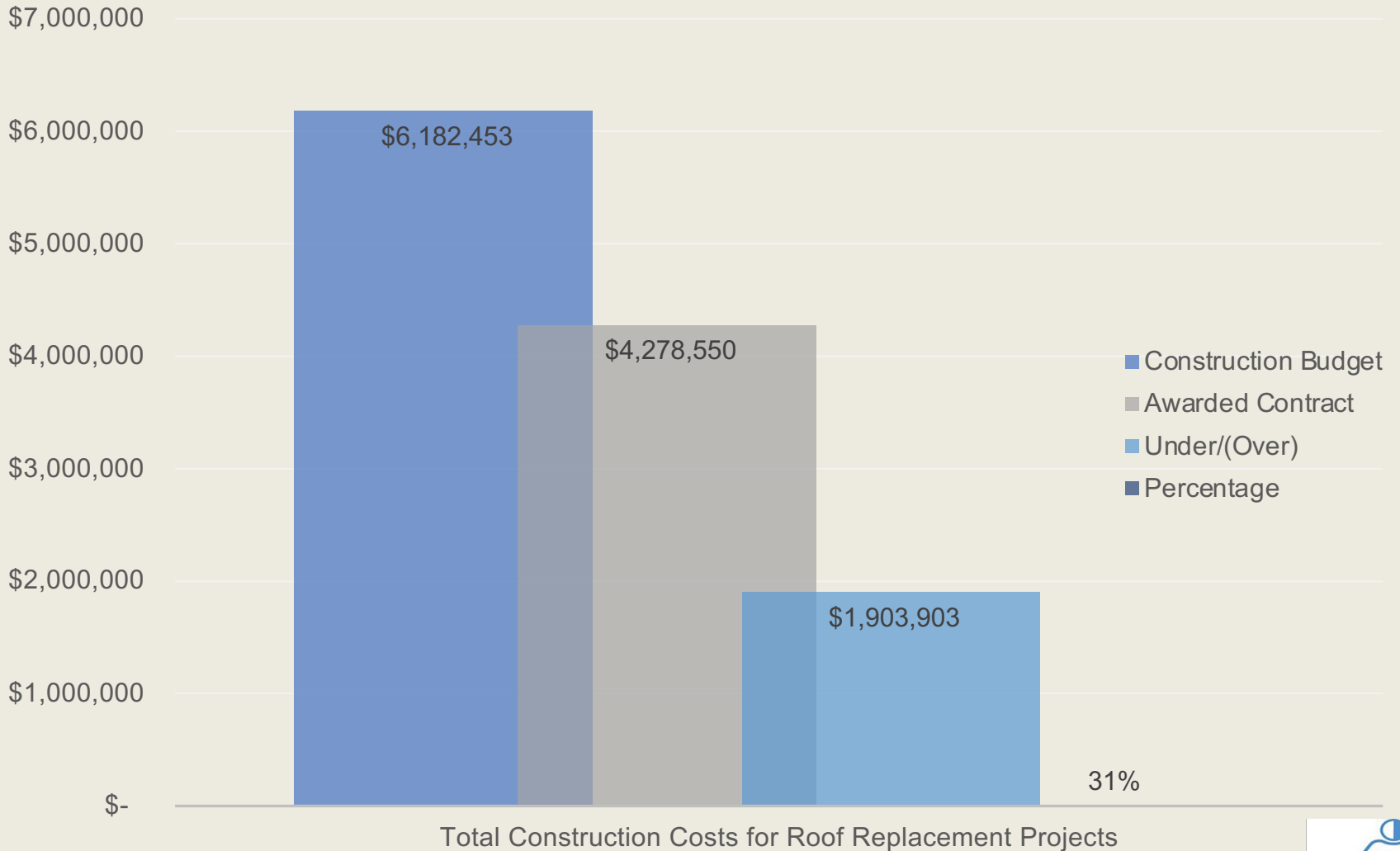
Site Drainage Improvement Project

Buzz, Glenfield, Hillside & Northeast



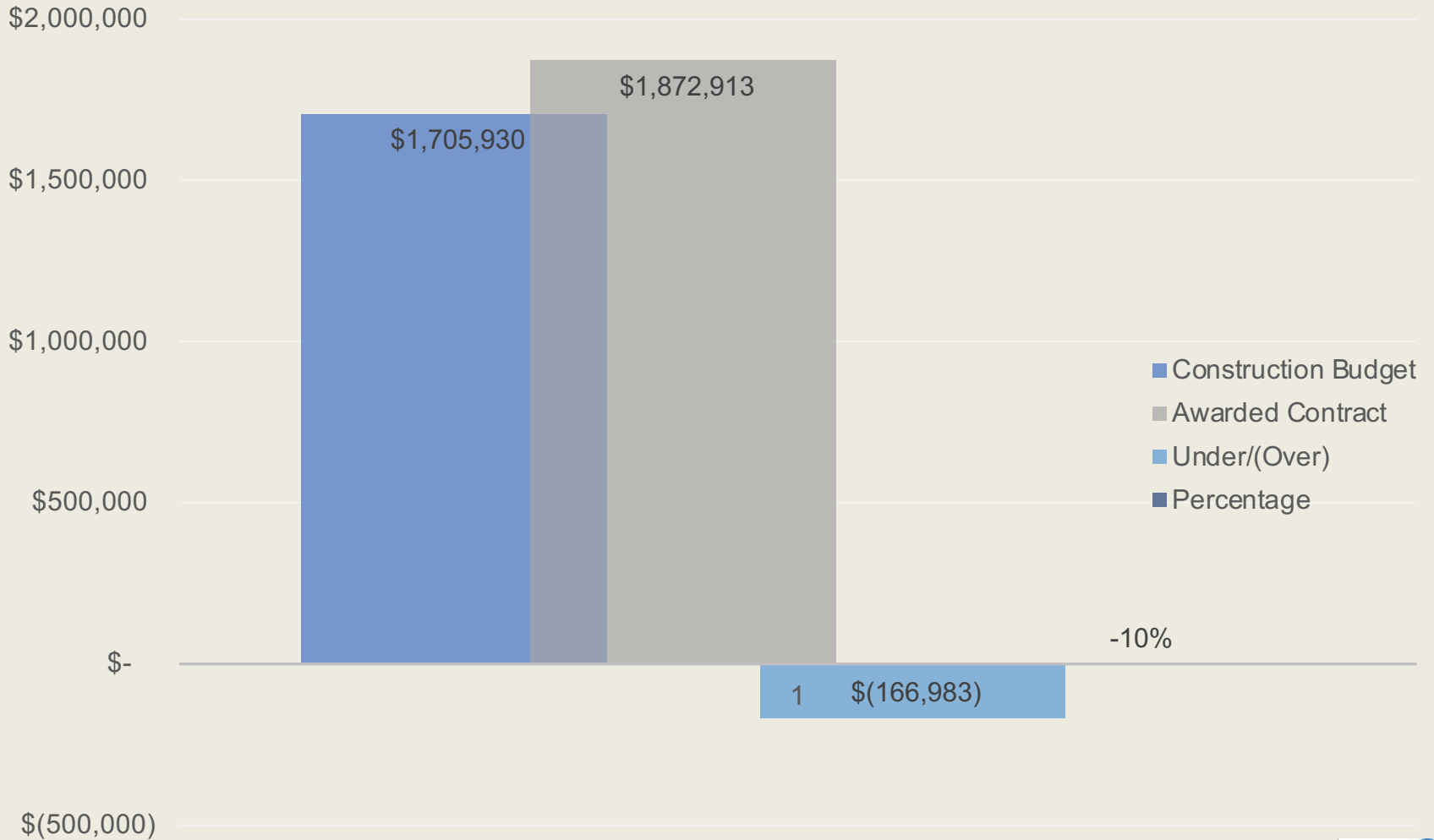
Roof Replacement Projects

Bradford, Glenfield, Hillside & Northeast

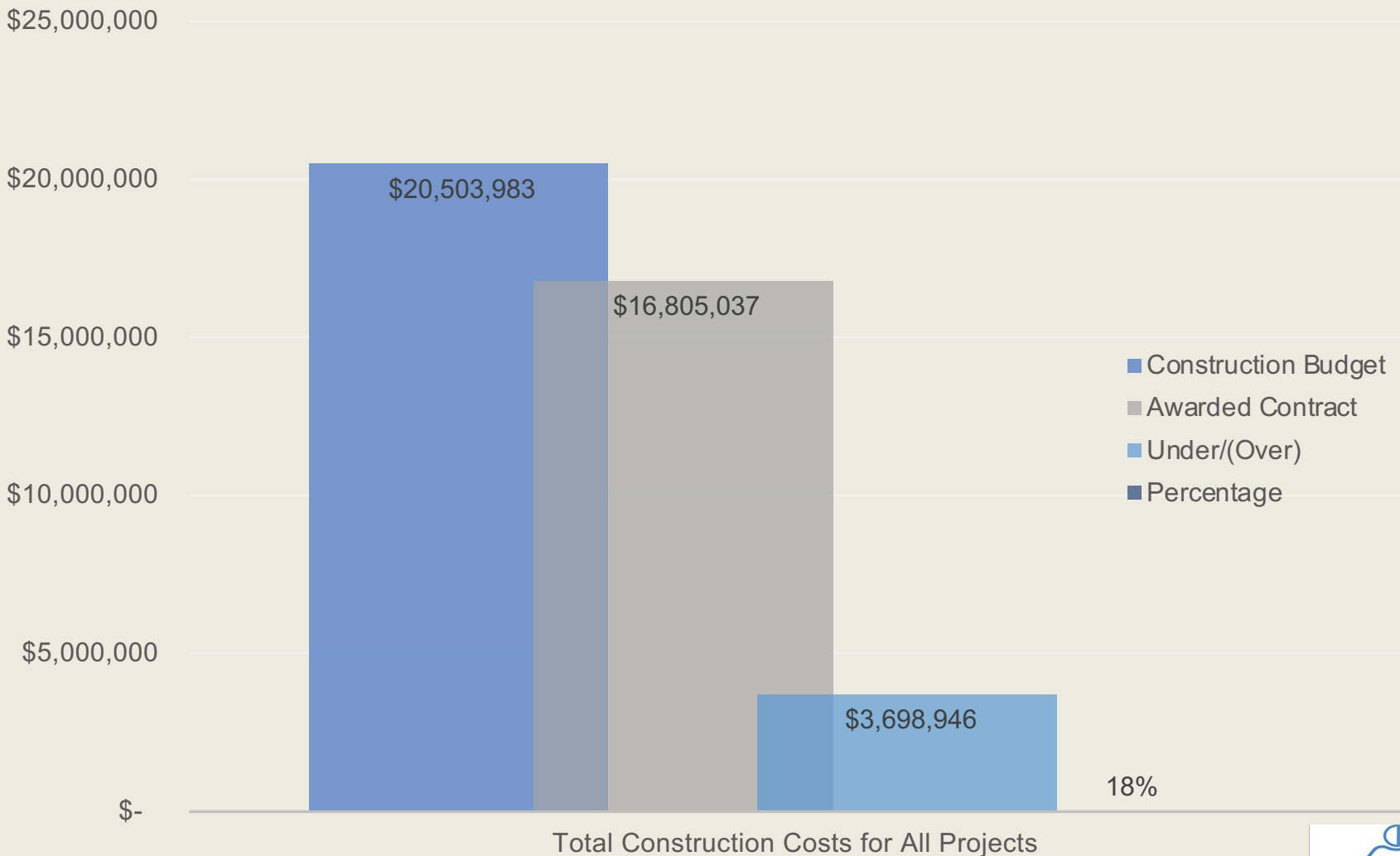


Playground & Surface Replacement

Bullock, Bradford, Edgemont, Hillside, Nishuane & Northeast



Total Awarded Contracts Budget Comparison





Thank You